

## Execution of the State Budget of the Republic of Uzbekistan in 2013

*in billion UZS*

Indicators	2013			
	3 months	6 months	9 months	12 months
<b>I. REVENUES (excluding STATE TARGETED FUNDS) — TOTAL</b>	<b>5369,6</b>	<b>12241,7</b>	<b>18603,3</b>	<b>26223,0</b>
<b>1. Direct taxes</b>	<b>1486,0</b>	<b>3124,4</b>	<b>4667,9</b>	<b>6353,7</b>
1.1 Profit tax on legal entities	262,1	557,6	788,4	1038,8
1.2 Contributions to the State budget from the single tax payment for trade and catering sector enterprises	175,5	394,2	604,0	832,6
1.3 Contributions to the State budget from the single tax payment, including microfirms and small businesses	179,9	351,7	543,6	755,0
1.4 Personal income tax	612,6	1294,2	1961,8	2717,3
1.5 Fixed tax for certain types of entrepreneurial activity	94,6	199,0	302,7	415,6
1.6 Tax for improvement and development of social infrastructure	161,3	327,6	467,3	594,4
<b>2. Indirect taxes</b>	<b>2531,3</b>	<b>6132,0</b>	<b>9199,9</b>	<b>13398,6</b>
2.1 Value Added Tax (VAT)	1523,8	3410,5	5196,9	7552,5
2.2 Excise Tax	639,8	1943,6	2789,3	4168,3
2.3 Customs duty	222,9	468,5	731,5	1007,4
2.4 Tax from individuals for consumption of gasoline, diesel and gas for means of transportation	144,7	309,4	482,2	670,5
<b>3. Payments for using resources and Property Tax</b>	<b>825,3</b>	<b>1814,2</b>	<b>2821,5</b>	<b>3888,2</b>
3.1 Property Tax	222,1	459,0	707,3	1011,6
3.2 Land Tax	104,2	243,7	404,1	583,4
3.3 Tax for using mineral resources	473,1	1060,7	1634,8	2190,9
3.4 Tax for using water resources	25,9	50,8	75,3	102,4
<b>4. Other revenues</b>	<b>527,0</b>	<b>1171,2</b>	<b>1914,0</b>	<b>2582,5</b>
<b>II. EXPENDITURES (excluding STATE TARGETED FUNDS) — TOTAL</b>	<b>5282,9</b>	<b>12173,0</b>	<b>18440,9</b>	<b>25825,9</b>
<b>1. Expenditures for social services and social protection - TOTAL</b>	<b>3126,6</b>	<b>7412,1</b>	<b>11007,3</b>	<b>15147,0</b>
<i>including</i>				
1.1 Education	1875,6	4381,0	6326,7	8803,2
1.2 Health care	740,9	1750,7	2664,3	3709,9
1.3 Culture and Sports	55,0	121,8	194,4	287,4
1.4 Science	22,9	62,3	101,9	164,7
1.5 Social security (welfare)	22,2	48,7	75,8	106,4
1.6 Social benefits for families, including those with children	403,5	807,7	1210,1	1611,3
1.7 Credit lines for co-financing the programs of accommodation construction in rural areas	-	205,2	373,1	374,7
<b>2. Funds and grants for development of NGOs and Civil Society institutions</b>	<b>0,8</b>	<b>2,7</b>	<b>5,5</b>	<b>7,0</b>
<b>3. Expenditures for economy</b>	<b>424,6</b>	<b>1173,4</b>	<b>1892,3</b>	<b>2749,8</b>
<b>4. Expenditures for centralized investments</b>	<b>236,6</b>	<b>615,2</b>	<b>985,9</b>	<b>1439,6</b>
<b>5. Expenditures for maintaining governmental authorities, administration, courts, and self-governing bodies</b>	<b>233,4</b>	<b>513,0</b>	<b>813,6</b>	<b>1149,8</b>
<b>6. Other expenditures</b>	<b>1261,0</b>	<b>2456,7</b>	<b>3736,3</b>	<b>5332,7</b>
<b>Deficit (-), Surplus (-) of Budget</b>	<b>86,7</b>	<b>68,7</b>	<b>162,4</b>	<b>397,1</b>